

WATER SALES

CY 2021

Billing Cycle Days	29	29	33	29	28	34	29	33	30	28	33	30	YEAR TOTALS
Water Companies	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Anderson	110,216,211	110,777,117	109,836,574	110,050,334	121,253,907	132,285,618	136,475,394	135,379,148	134,731,884	137,864,746	129,006,544		1,367,877,477
Big Creek	23,600,000	22,200,000	24,800,000	23,900,000	25,600,000	33,700,000	23,400,000	31,000,000	23,400,000	25,200,000	22,100,000		278,900,000
Broadway	19,859,640	19,640,872	20,885,892	19,883,658	18,083,681	24,324,086	18,370,026	26,176,587	24,166,001	21,734,520	21,701,351		234,826,314
Clemson	48,000,090	53,960,706	60,011,901	52,446,544	55,317,403	56,843,931	55,748,815	75,778,296	67,711,895	58,386,839	65,373,608		649,580,028
Clemson Univ	20,824,721	22,170,127	26,609,305	26,361,050	23,930,533	32,908,881	26,075,500	39,705,354	40,222,198	36,586,153	30,030,285		325,424,107
Hammond	49,117,518	46,960,551	54,965,750	57,654,257	67,393,427	85,933,793	61,478,189	89,118,272	66,290,649	55,413,138	57,326,572		691,652,116
Homeland Pk	18,955,786	19,460,448	21,618,845	19,616,112	19,706,642	23,803,914	18,954,312	22,486,079	19,251,152	17,511,572	19,206,440		220,571,302
Pendleton	9,202,229	8,863,319	9,735,488	9,639,462	10,233,513	12,703,691	9,533,120	13,016,040	11,293,429	9,791,203	10,726,441		114,737,935
Powdersville	3,941,116	2,394,808	4,291,803	2,868,479	4,142,671	4,448,132	7,948,744	10,100,131	7,316,229	5,591,700	4,170,788		57,214,671
Sandy Springs	47,509,000	47,568,532	55,348,000	51,084,000	55,753,839	71,266,779	57,919,347	75,759,222	60,865,000	54,308,194	59,987,605		637,369,518
Starr-Iva	28,526,906	26,986,260	29,098,657	27,592,261	27,961,963	35,810,631	33,313,498	37,717,932	32,411,968	31,529,347	33,620,082		344,569,505
West Anderson	34,058,398	36,546,848	35,950,879	38,700,490	40,421,965	53,950,309	38,985,698	51,429,713	38,756,429	37,146,087	35,159,727		441,106,543
Williamston	13,050,968	13,822,908	14,149,493	13,723,489	15,204,415	17,690,193	13,062,193	16,606,991	15,762,481	14,062,986	15,043,189		162,179,306
MONTHLY TOTALS	426,862,583	431,352,496	467,302,587	453,520,136	485,003,959	585,669,958	501,264,836	624,273,765	542,179,385	505,126,485	503,452,632	0	5,526,008,822

CY 2020

Billing Cycle Days	31	28	33	30	28	33	30	28	33	30	32	30	YEAR TOTALS
Water Companies	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Anderson	108,802,832	111,068,685	108,424,024	105,909,381	112,019,448	118,631,503	136,278,948	166,795,362	137,568,048	122,434,716	119,644,724	110,004,162	1,457,581,833
Big Creek	21,300,000	20,700,000	24,700,000	24,300,000	25,100,000	29,900,000	30,400,000	26,400,000	29,200,000	23,400,000	28,500,000	23,500,000	307,400,000
Broadway	18,147,072	18,556,842	20,424,416	20,236,262	19,590,595	24,921,466	22,164,313	21,433,495	23,361,748	19,622,569	21,926,654	19,004,273	249,389,705
Clemson	59,913,594	59,169,332	62,981,085	57,343,359	57,162,418	62,291,698	60,502,227	59,283,575	74,658,495	59,672,821	74,944,939	45,172,888	733,096,431
Clemson Univ	26,235,387	24,126,162	24,423,285	14,994,170	17,328,876	26,667,793	29,505,225	24,745,539	33,126,290	29,090,806	27,523,557	15,874,372	293,641,462
Hammond	47,880,025	44,896,632	55,327,268	56,944,260	60,649,428	76,974,602	81,777,103	67,510,305	76,145,003	58,224,416	59,855,332	49,144,008	735,328,382
Homeland Pk	18,434,099	18,152,358	21,145,642	18,414,781	19,102,593	22,395,920	21,575,603	20,043,017	23,093,884	19,760,701	21,598,013	18,648,937	242,365,548
Pendleton	12,017,219	11,741,745	12,291,260	8,847,131	9,278,418	12,918,011	12,608,828	11,426,491	11,599,173	9,519,619	10,630,176	8,671,172	131,549,243
Powdersville	2,699,000	2,457,800	3,250,219	4,673,702	4,915,664	6,522,452	8,584,689	6,146,237	7,011,834	4,332,792	6,080,758	4,192,382	60,867,529
Sandy Springs	54,613,000	39,390,000	42,013,000	50,463,000	49,259,000	64,408,000	66,182,000	69,924,667	59,775,291	56,566,414	58,484,650	47,349,925	658,428,947
Starr-Iva	29,108,857	26,599,178	30,591,835	28,444,686	28,341,434	34,283,738	31,525,790	30,282,352	35,217,012	30,274,215	31,676,641	27,236,711	363,582,449
West Anderson	31,959,479	32,899,700	39,955,856	38,295,290	35,623,119	50,367,256	47,533,290	39,064,266	46,997,276	38,528,131	38,795,174	36,587,542	476,606,379
Williamston	12,738,163	12,590,133	13,888,248	13,475,058	12,795,603	15,947,391	15,934,220	13,534,706	15,730,853	9,244,067	3,900,815	14,115,316	153,894,573
MONTHLY TOTALS	443,848,727	422,348,567	459,416,138	442,341,080	451,166,596	546,229,830	564,572,236	556,590,012	573,484,907	480,671,267	503,561,433	419,501,688	5,863,732,481

Vote Allocation 2020

	2020 Votes		CY 2019 Sales		2019 Votes	
	<i>Flow</i>	<i>Total</i>	<i>Total Flow</i>	<i>Share</i>	<i>Flow</i>	<i>Total</i>
City of Anderson	273	274	1,367,877,477	26.30%	278	279
Big Creek	55	56	278,900,000	5.36%	61	62
Broadway	43	44	234,826,314	4.52%	46	47
Belton/Honea Path	0	1	0	0.00%	0	1
Town of Central	0	1	0	0.00%	0	1
City of Clemson	126	127	649,580,028	12.49%	121	122
Clemson University			325,424,107			
Hammond	135	136	691,652,116	13.30%	123	124
Homeland Park	39	40	220,571,302	4.24%	43	44
Pendleton	25	26	114,737,935	2.21%	19	20
Powdersville	11	12	57,214,671	1.10%	19	20
Sandy Springs	115	116	637,369,518	12.26%	112	113
Starr Iva	60	61	344,569,505	6.63%	62	63
West Anderson	84	85	441,106,543	8.48%	84	85
<u>Williamston</u>	<u>34</u>	<u>35</u>	<u>162,179,306</u>	<u>3.12%</u>	<u>32</u>	<u>33</u>
Total System Flow	1000	1014	5,526,008,822	100.00%	1000	1014

1,457,581,833	-6%
307,400,000	-9%
249,389,705	-6%
733,096,431	-11%
293,641,462	11%
735,328,382	-6%
242,365,548	-9%
131,549,243	-13%
60,867,529	-6%
658,428,947	-3%
363,582,449	-5%
476,606,379	-7%
<u>153,894,573</u>	5%
<u>5,863,732,481</u>	-6%

MGD

3.75

0.76

0.64

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1.78

0.89

1.89

0.60

0.31

0.16

1.75

0.94

1.21

0.44

15.14

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