

WATER SALES

CY 2020

Billing Cycle Days	31	28	33	30	28	33	30	28	33	30	32	30	YEAR TOTALS
Water Companies	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Anderson	108,802,832	111,068,685	108,424,024	105,909,381	112,019,448	118,631,503	136,278,948	166,795,362	137,568,048	122,434,716	119,644,724	110,004,162	1,457,581,833
Big Creek	21,300,000	20,700,000	24,700,000	24,300,000	25,100,000	29,900,000	30,400,000	26,400,000	29,200,000	23,400,000	28,500,000	23,500,000	307,400,000
Broadway	18,147,072	18,556,842	20,424,416	20,236,262	19,590,595	24,921,466	22,164,313	21,433,495	23,361,748	19,622,569	21,926,654	19,004,273	249,389,705
Clemson	59,913,594	59,169,332	62,981,085	57,343,359	57,162,418	62,291,698	60,502,227	59,283,575	74,658,495	59,672,821	74,944,939	45,172,888	733,096,431
Clemson Univ	26,235,387	24,126,162	24,423,285	14,994,170	17,328,876	26,667,793	29,505,225	24,745,539	33,126,290	29,090,806	27,523,557	15,874,372	293,641,462
Hammond	47,880,025	44,896,632	55,327,268	56,944,260	60,649,428	76,974,602	81,777,103	67,510,305	76,145,003	58,224,416	59,855,332	49,144,008	735,328,382
Homeland Pk	18,434,099	18,152,358	21,145,642	18,414,781	19,102,593	22,395,920	21,575,603	20,043,017	23,093,884	19,760,701	21,598,013	18,648,937	242,365,548
Pendleton	12,017,219	11,741,745	12,291,260	8,847,131	9,278,418	12,918,011	12,608,828	11,426,491	11,599,173	9,519,619	10,630,176	8,671,172	131,549,243
Powersville	2,699,000	2,457,800	3,250,219	4,673,702	4,915,664	6,522,452	8,584,689	6,146,237	7,011,834	4,332,792	6,080,758	4,192,382	60,867,529
Sandy Springs	54,613,000	39,390,000	42,013,000	50,463,000	49,259,000	64,408,000	66,182,000	69,924,667	59,775,291	56,566,414	58,484,650	47,349,925	658,428,947
Starr-Iva	29,108,857	26,599,178	30,591,835	28,444,686	28,341,434	34,283,738	31,525,790	30,282,352	35,217,012	30,274,215	31,676,641	27,236,711	363,582,449
West Anderson	31,959,479	32,899,700	39,955,856	38,295,290	35,623,119	50,367,256	47,533,290	39,064,266	46,997,276	38,528,131	38,795,174	36,587,542	476,606,379
Williamston	12,738,163	12,590,133	13,888,248	13,475,058	12,795,603	15,947,391	15,934,220	13,534,706	15,730,853	9,244,067	3,900,815	14,115,316	153,894,573
MONTHLY TOTALS	443,848,727	422,348,567	459,416,138	442,341,080	451,166,596	546,229,830	564,572,236	556,590,012	573,484,907	480,671,267	503,561,433	419,501,688	5,863,732,481

CY 2019

Billing Cycle Days	33	30	28	33	30	28	33	30	28	33	28	34	YEAR TOTALS
Water Companies	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Anderson	119,450,622	114,240,879	110,339,337	112,593,219	126,916,684	164,342,733	161,165,408	159,202,239	168,720,531	162,593,323	122,659,591	111,813,424	1,634,037,990
Big Creek	27,800,000	25,200,000	22,500,000	28,100,000	28,700,000	29,400,000	39,100,000	31,400,000	25,900,000	30,800,000	18,000,000	24,300,000	331,200,000
Broadway	21,681,828	19,110,840	16,998,130	21,146,742	21,975,728	21,694,304	25,031,715	22,790,701	21,239,306	24,063,717	15,355,188	24,707,071	255,795,270
Clemson	59,159,844	58,802,612	49,228,615	61,872,453	59,366,455	56,350,075	70,166,761	74,495,187	65,925,366	82,706,157	53,938,194	61,274,358	753,286,077
Clemson Univ	26,220,092	28,004,433	24,243,622	32,806,834	31,009,746	34,913,278	34,165,478	39,002,075	51,165,981	48,282,706	33,097,116	18,034,859	400,946,220
Hammond	50,771,415	45,178,371	43,208,526	56,665,708	75,120,814	75,413,222	99,264,887	87,656,025	82,016,002	87,846,133	43,496,732	59,255,714	805,893,549
Homeland Pk	20,086,488	18,101,491	17,083,636	20,292,048	20,590,698	18,316,981	22,532,300	20,072,663	18,876,056	22,032,963	15,561,473	21,561,645	235,108,442
Pendleton	11,501,224	13,452,982	11,502,220	11,799,071	11,573,790	11,251,428	13,597,055	12,191,255	14,299,246	15,745,249	10,309,696	14,140,923	151,364,139
Powersville	3,000,000	3,600,000	2,900,000	4,000,000	6,700,000	6,800,000	8,200,000	11,100,000	4,800,000	6,700,000	3,450,000	3,042,000	64,292,000
Sandy Springs	34,485,000	45,658,000	43,759,000	52,672,000	65,655,000	66,514,000	80,992,000	74,623,000	68,338,000	71,928,000	37,731,000	43,249,000	685,604,000
Starr-Iva	30,465,668	27,690,826	24,968,800	31,952,621	31,736,014	28,468,344	36,716,997	30,282,468	28,833,648	33,371,625	24,112,055	31,561,930	360,160,996
West Anderson	37,549,170	39,581,420	31,774,010	44,223,374	45,327,189	45,257,844	52,025,981	47,909,756	40,427,831	49,723,417	27,068,278	41,428,922	502,297,192
Williamston	15,789,096	15,757,296	13,883,731	17,018,205	18,109,727	16,569,680	20,591,720	18,191,707	18,500,921	21,917,305	13,606,370	15,426,616	205,362,374
MONTHLY TOTALS	457,960,447	454,379,150	412,389,627	495,142,275	542,781,845	575,291,889	663,550,302	628,917,076	609,042,888	657,710,595	418,385,693	469,796,462	6,385,348,249

Vote Allocation 2020

	2020 Votes		CY 2019 Sales		2019 Votes	
	<i>Flow</i>	<i>Total</i>	<i>Total Flow</i>	<i>Share</i>	<i>Flow</i>	<i>Total</i>
City of Anderson	273	274	1,457,581,833	26.17%	278	279
Big Creek	55	56	307,400,000	5.52%	61	62
Broadway	43	44	249,389,705	4.48%	46	47
Belton/Honea Path	0	1	0	0.00%	0	1
Town of Central	0	1	0	0.00%	0	1
City of Clemson	126	127	733,096,431	13.16%	121	122
Clemson University			293,641,462			
Hammond	135	136	735,328,382	13.20%	123	124
Homeland Park	39	40	242,365,548	4.35%	43	44
Pendleton	25	26	131,549,243	2.36%	19	20
Powdersville	11	12	60,867,529	1.09%	19	20
Sandy Springs	115	116	658,428,947	11.82%	112	113
Starr Iva	60	61	363,582,449	6.53%	62	63
West Anderson	84	85	476,606,379	8.56%	84	85
<u>Williamston</u>	<u>34</u>	<u>35</u>	<u>153,894,573</u>	<u>2.76%</u>	<u>32</u>	<u>33</u>
Total System Flow	1000	1014	5,863,732,481	100.00%	1000	1014

1,634,037,990	-11%
331,200,000	-7%
255,795,270	-3%
753,286,077	-3%
400,946,220	-27%
805,893,549	-9%
235,108,442	3%
151,364,139	-13%
64,292,000	-5%
685,604,000	-4%
360,160,996	1%
502,297,192	-5%
<u>205,362,374</u>	<u>-25%</u>
<u>6,385,348,249</u>	<u>-8%</u>

MGD

3.99

0.84

0.68

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2.01

0.80

2.01

0.66

0.36

0.17

1.80

1.00

1.31

0.42

16.07

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