

WATER SALES

CY 2020

Billing Cycle Days	31	28	33	30	28	33	30	28	33	30	32	30	YEAR TOTALS
Water Companies	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Anderson	108,802,832	111,068,685	108,424,024	105,909,381	112,019,448	118,631,503							664,855,873
Big Creek	21,300,000	20,700,000	24,700,000	24,300,000	25,100,000	29,900,000							146,000,000
Broadway	18,147,072	18,556,842	20,424,416	20,236,262	19,590,595	24,921,466							121,876,653
Clemson	59,913,594	59,169,332	62,981,085	57,343,359	57,162,418	62,291,698							358,861,486
Clemson Univ	26,235,387	24,126,162	24,423,285	14,994,170	17,328,876	26,667,793							133,775,673
Hammond	47,880,025	44,896,632	55,327,268	56,944,260	60,649,428	76,974,602							342,672,215
Homeland Pk	18,434,099	18,152,358	21,145,642	18,414,781	19,102,593	22,395,920							117,645,393
Pendleton	12,017,219	11,741,745	12,291,260	8,847,131	9,278,418	12,918,011							67,093,784
Powersville	2,699,000	2,457,800	3,250,219	4,673,702	4,915,664	6,522,452							24,518,837
Sandy Springs	54,613,000	39,390,000	42,013,000	50,463,000	49,259,000	64,408,000							300,146,000
Starr-Iva	29,108,857	26,599,178	30,591,835	28,444,686	28,341,434	34,283,738							177,369,728
West Anderson	31,959,479	32,899,700	39,955,856	38,295,290	35,623,119	50,367,256							229,100,700
Williamston	12,738,163	12,590,133	13,888,248	13,475,058	12,795,603	15,947,391							81,434,596
MONTHLY TOTALS	443,848,727	422,348,567	459,416,138	442,341,080	451,166,596	546,229,830	0	0	0	0	0	0	2,765,350,938

CY 2019

Billing Cycle Days	33	30	28	33	30	28	33	30	28	33	28	34	YEAR TOTALS
Water Companies	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Anderson	119,450,622	114,240,879	110,339,337	112,593,219	126,916,684	164,342,733	161,165,408	159,202,239	168,720,531	162,593,323	122,659,591	111,813,424	1,634,037,990
Big Creek	27,800,000	25,200,000	22,500,000	28,100,000	28,700,000	29,400,000	39,100,000	31,400,000	25,900,000	30,800,000	18,000,000	24,300,000	331,200,000
Broadway	21,681,828	19,110,840	16,998,130	21,146,742	21,975,728	21,694,304	25,031,715	22,790,701	21,239,306	24,063,717	15,355,188	24,707,071	255,795,270
Clemson	59,159,844	58,802,612	49,228,615	61,872,453	59,366,455	56,350,075	70,166,761	74,495,187	65,925,366	82,706,157	53,938,194	61,274,358	753,286,077
Clemson Univ	26,220,092	28,004,433	24,243,622	32,806,834	31,009,746	34,913,278	34,165,478	39,002,075	51,165,981	48,282,706	33,097,116	18,034,859	400,946,220
Hammond	50,771,415	45,178,371	43,208,526	56,665,708	75,120,814	75,413,222	99,264,887	87,656,025	82,016,002	87,846,133	43,496,732	59,255,714	805,893,549
Homeland Pk	20,086,488	18,101,491	17,083,636	20,292,048	20,590,698	18,316,981	22,532,300	20,072,663	18,876,056	22,032,963	15,561,473	21,561,645	235,108,442
Pendleton	11,501,224	13,452,982	11,502,220	11,799,071	11,573,790	11,251,428	13,597,055	12,191,255	14,299,246	15,745,249	10,309,696	14,140,923	151,364,139
Powersville	3,000,000	3,600,000	2,900,000	4,000,000	6,700,000	6,800,000	8,200,000	11,100,000	4,800,000	6,700,000	3,450,000	3,042,000	64,292,000
Sandy Springs	34,485,000	45,658,000	43,759,000	52,672,000	65,655,000	66,514,000	80,992,000	74,623,000	68,338,000	71,928,000	37,731,000	43,249,000	685,604,000
Starr-Iva	30,465,668	27,690,826	24,968,800	31,952,621	31,736,014	28,468,344	36,716,997	30,282,468	28,833,648	33,371,625	24,112,055	31,561,930	360,160,996
West Anderson	37,549,170	39,581,420	31,774,010	44,223,374	45,327,189	45,257,844	52,025,981	47,909,756	40,427,831	49,723,417	27,068,278	41,428,922	502,297,192
Williamston	15,789,096	15,757,296	13,883,731	17,018,205	18,109,727	16,569,680	20,591,720	18,191,707	18,500,921	21,917,305	13,606,370	15,426,616	205,362,374
MONTHLY TOTALS	457,960,447	454,379,150	412,389,627	495,142,275	542,781,845	575,291,889	663,550,302	628,917,076	609,042,888	657,710,595	418,385,693	469,796,462	6,385,348,249

Vote Allocation 2020

	2020 Votes		CY 2019 Sales		2019 Votes	
	Flow	Total	Total Flow	Share	Flow	Total
City of Anderson	273	274	664,855,873	25.26%	278	279
Big Creek	55	56	146,000,000	5.55%	61	62
Broadway	43	44	121,876,653	4.63%	46	47
Belton/Honea Path	0	1	0	0.00%	0	1
Town of Central	0	1	0	0.00%	0	1
City of Clemson	126	127	358,861,486	13.64%	121	122
Clemson University			133,775,673			
Hammond	135	136	342,672,215	13.02%	123	124
Homeland Park	39	40	117,645,393	4.47%	43	44
Pendleton	25	26	67,093,784	2.55%	19	20
Powdersville	11	12	24,518,837	0.93%	19	20
Sandy Springs	115	116	300,146,000	11.41%	112	113
Starr Iva	60	61	177,369,728	6.74%	62	63
West Anderson	84	85	229,100,700	8.71%	84	85
<u>Williamston</u>	<u>34</u>	<u>35</u>	<u>81,434,596</u>	<u>3.09%</u>	<u>32</u>	<u>33</u>
Total System Flow	1000	1014	2,765,350,938	100.00%	1000	1014

1,634,037,990	-59%
331,200,000	-56%
255,795,270	-52%

753,286,077	-52%
400,946,220	-67%
805,893,549	-57%
235,108,442	-50%
151,364,139	-56%
64,292,000	-62%
685,604,000	-56%
360,160,996	-51%
502,297,192	-54%
<u>205,362,374</u>	<u>-60%</u>
<u>6,385,348,249</u>	<u>-57%</u>

MGD

1.82
0.40
0.33
-
-
0.98
0.37
0.94
0.32
0.18
0.07
0.82
0.49
0.63
0.22
7.58
-